Eastern Cape: Buffalo City(BUF) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		525.67	588.25	479.79	527.29	527.29	527.29	7.60%	567.37	608.22	650.79
Electricity: Basic levy											
Electricity: Consumption		1 179.19	1 297.11	992.40	1 113.47	1 113.47	1 113.47	7.64%	1 198.54	1 290.11	1 388.68
Water: Basic levy											
Water: Consumption		319.36	368.39	298.24	331.04	331.04	331.04	8.00%	357.53	385.74	416.29
Sanitation		203.51	225.66	249.34	273.03	273.03	273.03	7.80%	294.33	316.40	339.18
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.21
sub-total		2 378.61	2 648.70	2 209.24	2 452.43	2 452.43	2 452.43	7.71%	2 641.49	2 835.32	3 046.62
VAT on Services		333.01	370.82	309.29	343.34	343.34	343.34	7.71%	369.81	396.94	426.53
Total large household bill:		2 711.61	3 019.52	2 518.53	2 795.77	2 795.77	2 795.77	7.71%	3 011.30	3 232.26	3 473.15
% increase/-decrease			11.35%	-16.59%	11.01%				7.71%	7.34%	7.45%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		83.08	92.97	342.71	376.64	376.64	376.64	7.60%	405.26	434.44	464.85
Electricity: Basic levy											
Electricity: Consumption		587.24	645.96	496.20	556.74	556.74	556.74	7.64%	599.27	645.06	694.34
Water: Basic levy											
Water: Consumption		250.55	289.01	248.53	275.87	275.87	275.87	8.00%	297.94	321.45	346.90
Sanitation		72.44	80.34	88.74	97.17	97.17	97.17	7.80%	104.75	112.61	120.72
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.21
sub-total		1 144.19	1 277.58	1 365.65	1 514.02	1 514.02	1 514.02	7.72%	1 630.94	1 748.41	1 878.49
VAT on Services		148.56	165.84	191.19	211.96	211.96	211.96	7.72%	228.33	244.78	262.99
Total small household bill:		1 292.74	1 443.42	1 556.84	1 725.98	1 725.98	1 725.98	7.72%	1 859.27	1 993.19	2 141.48
% increase/-decrease			11.66%	7.86%	10.86%				7.72%	7.20%	7.44%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		83.08	92.97	102.81	112.99	113.92	113.92	7.60%	121.58	130.33	139.46
Electricity: Basic levy											
Electricity: Consumption		42.76	47.04	49.62	55.67	57.26	57.26	7.65%	59.93	64.51	69.43
Water: Basic levy											
Water: Consumption		44.98	51.89	59.65	66.21	66.21	66.21	8.00%	71.51	77.15	83.26
Sanitation		72.44	80.34	7.44	8.15	97.21	97.21	7.85%	8.79	9.45	10.13
Refuse removal		122.81	138.60	156.14	170.97	170.74	170.74	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.94	36.94	7.59%	39.41	42.25	45.21
sub-total		394.15	441.53	408.99	450.62	542.28	542.28	7.75%	485.53	516.29	553.96
VAT on Services		38.64	43.55	57.26	63.09	75.92	75.92	7.75%	67.97	72.28	77.55
Total small household bill:		432.79	485.08	466.25	513.71	618.20	618.20	7.75%	553.50	588.57	631.51
% increase/-decrease			12.08%	-3.88%	10.18%	20.34%			-10.47%	6.34%	7.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		682.11	744.45	815.17	892.61	892.61	892.61	9.50%	977.41	1 070.26	1 171.94
Electricity: Basic levy											
Electricity: Consumption		1 108.07	1 154.03	1 244.15	1 395.94	1 395.94	1 395.94	7.64%	1 502.59	1 617.39	1 740.96
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.00%	36.89	40.21	43.82
Water: Consumption		223.74	252.83	283.17	319.98	319.98	319.98	9.00%	348.78	380.17	414.38
Sanitation		159.70	180.46	202.12	226.37	226.37	226.37	9.00%	246.74	268.95	293.16
Refuse removal									30.45	33.19	36.18
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		2 258.33	2 427.49	2 651.82	2 954.50	2 954.50	2 954.50	9.54%	3 236.34	3 512.06	3 811.50
VAT on Services		220.67	235.63	257.13	288.67	288.67	288.67	9.56%	316.25	341.85	369.54
Total large household bill:		2 479.00	2 663.12	2 908.95	3 243.17	3 243.17	3 243.17	9.54%	3 552.59	3 853.91	4 181.04
% increase/-decrease			7.43%	9.23%	11.49%				9.54%	8.48%	8.49%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		176.73	192.88	211.20	231.26	231.26	231.26	9.50%	253.23	277.29	303.63
Electricity: Basic levy											
Electricity: Consumption		480.89	514.55	552.58	619.99	619.99	619.99	7.64%	667.36	718.34	773.22
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.82
Water: Consumption		186.46	210.70	235.98	266.66	266.66	266.66	9.00%	290.66	316.82	345.33
Sanitation		133.09	150.39	168.44	188.65	188.65	188.65	9.00%	205.63	224.14	244.31
Refuse removal									30.45	33.19	36.18
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		1 061.88	1 164.24	1 275.41	1 426.16	1 426.16	1 426.16	10.63%	1 577.70	1 711.88	1 857.55
VAT on Services		123.92	135.99	148.99	167.29	167.29	167.29	10.84%	185.43	200.84	217.55
Total small household bill:		1 185.80	1 300.23	1 424.40	1 593.45	1 593.45	1 593.45	10.65%	1 763.13	1 912.72	2 075.10
% increase/-decrease			9.65%	9.55%	11.87%				10.65%	8.48%	8.49%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		15.53	16.95	18.56	20.32	20.32	20.32	9.50%	22.25	24.36	26.68
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.82
Water: Consumption		59.72	67.48	75.58	85.41	85.41	85.41	9.00%	93.10	101.48	110.61
Sanitation		58.61	66.23	74.18	83.08	83.08	83.08	9.00%	90.56	98.71	107.59
Refuse removal											
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		218.56	246.38	275.53	308.41	308.41	308.41	9.04%	336.28	366.65	399.76
VAT on Services		28.42	32.12	35.98	40.33	40.33	40.33	9.00%	43.96	47.92	52.23
Total small household bill:		246.98	278.50	311.51	348.74	348.74	348.74	9.03%	380.24	414.57	451.99
% increase/-decrease			12.76%	11.85%	11.95%				9.03%	9.03%	9.03%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mangaung(MAN) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		428.78	286.49	303.66	321.88	321.88	321.88	8.00%	347.63	367.79	392.80
Electricity: Basic levy											
Electricity: Consumption					1 054.59	1 054.59	1 054.59	7.64%	1 135.16	1 221.88	1 315.24
Water: Basic levy					20.00	20.00	20.00	10.00%	22.00	24.17	26.67
Water: Consumption		323.94	349.53	377.40	410.46	410.46	410.46	7.19%	439.99	471.67	508.46
Sanitation		176.72	131.19	139.07	148.81	148.81	148.81	8.20%	161.01	170.35	181.93
Refuse removal			107.00	133.42	85.34	85.34	85.34	7.80%	92.00	98.71	106.41
Other											
sub-total		929.44	874.21	953.55	2 041.07	2 041.07	2 041.07	7.68%	2 197.78	2 354.57	2 531.50
VAT on Services		70.09	82.28	90.98	240.69	240.69	240.69	7.62%	259.02	278.15	299.42
Total large household bill:		999.53	956.49	1 044.53	2 281.76	2 281.76	2 281.76	7.67%	2 456.80	2 632.72	2 830.92
% increase/-decrease			-4.31%	9.20%	118.45%				7.67%	7.16%	7.53%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		298.81	195.54	207.26	219.69	219.69	219.69	8.00%	237.27	251.03	268.10
Electricity: Basic levy											
Electricity: Consumption					361.80	361.80	361.80	2.00%	369.04	376.42	383.95
Water: Basic levy					20.00	20.00	20.00	10.00%	22.00	24.17	26.67
Water: Consumption		260.64	281.78	304.90	331.41	331.41	331.41	8.43%	359.36	380.57	410.25
Sanitation		127.07	93.71	99.33	106.29	106.29	106.29	8.20%	115.01	121.68	129.95
Refuse removal			74.90	79.39	85.34	85.34	85.34	7.80%	92.00	98.71	106.41
Other											
sub-total		686.52	645.93	690.88	1 124.54	1 124.54	1 124.54	6.24%	1 194.67	1 252.57	1 325.33
VAT on Services					126.68	126.68	126.68	5.81%	134.04	140.22	148.01
Total small household bill:		686.52	645.93	690.88	1 251.21	1 251.21	1 251.21	6.19%	1 328.71	1 392.79	1 473.34
% increase/-decrease			-5.91%	6.96%	81.10%				6.19%	4.82%	5.78%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			104.59	110.86	117.51	117.51	117.51	8.00%	126.91	134.27	143.40
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					20.00	20.00		10.00%	22.00	24.17	26.67
Water: Consumption			183.31	196.16	252.36	252.36	252.36	7.00%	270.03	289.47	312.05
Sanitation			56.23	59.60	91.92	91.92	91.92	8.20%	99.46	105.23	112.38
Refuse removal				34.02	39.42	39.42	39.42	7.80%	42.49	45.60	49.15
Other											
sub-total			344.13	400.64	521.21	521.21	501.21	7.61%	560.89	598.73	643.65
VAT on Services					56.52	56.52	53.72	7.50%	60.76	65.02	70.04
Total small household bill:			344.13	400.64	577.73	577.73	554.93	7.60%	621.65	663.76	713.69
% increase/-decrease				16.42%	44.20%		-3.95%		12.02%	6.77%	7.52%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Ekurhuleni Metro(EKU) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		339.17	351.89	378.28	406.65	406.65	406.65	7.50%	437.14	480.85	514.52
Electricity: Basic levy		23.36	25.35	27.25	30.58	30.58	30.58	11.18%	34.00	37.40	41.14
Electricity: Consumption		1 086.00	1 180.00	1 270.00	1 423.40	1 423.40	1 423.40	7.64%	1 532.20	1 685.42	1 853.96
Water: Basic levy											
Water: Consumption		249.78	274.38	296.76	339.93	339.93	339.93	9.01%	370.56	407.62	440.23
Sanitation		109.29	117.60	127.08	139.21	139.21	139.21	9.13%	151.92	165.59	178.84
Refuse removal		105.73	116.59	128.25	138.51	138.51	138.51	8.00%	149.59	160.80	172.87
Other			5.00								
sub-total		1 913.33	2 070.81	2 227.62	2 478.28	2 478.28	2 478.28	7.95%	2 675.41	2 937.68	3 201.55
VAT on Services		220.38	240.65	258.91	290.03	290.03	290.03	8.04%	313.35	343.95	376.18
Total large household bill:		2 133.71	2 311.46	2 486.53	2 768.31	2 768.31	2 768.31	7.96%	2 988.76	3 281.63	3 577.73
% increase/-decrease			8.33%	7.57%	11.33%				7.96%	9.80%	9.02%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		215.83	235.45	253.11	272.09	272.09	272.09	7.50%	292.49	320.24	345.33
Electricity: Basic levy											
Electricity: Consumption		422.82	394.50	335.48	378.04	378.04	378.04	10.00%	415.84	457.42	503.17
Water: Basic levy											
Water: Consumption		193.88	212.98	230.36	263.87	263.87	263.87	9.02%	287.66	316.43	341.17
Sanitation		94.19	101.35	109.53	119.93	119.93	119.93	9.16%	130.92	142.70	154.11
Refuse removal		105.73	116.59	128.25	138.51	138.51	138.51	8.00%	149.59	160.81	172.86
Other			5.00								
sub-total		1 032.45	1 065.87	1 056.73	1 172.44	1 172.44	1 172.44	8.88%	1 276.50	1 397.60	1 516.64
VAT on Services		114.32	116.26	112.50	126.05	126.05	126.05	9.29%	137.76	150.38	163.98
Total small household bill:		1 146.77	1 182.13	1 169.23	1 298.49	1 298.49	1 298.49	8.92%	1 414.26	1 547.98	1 680.62
% increase/-decrease			3.08%	-1.09%	11.06%				8.92%	9.45%	8.57%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		187.73	197.25	125.81	236.28	236.28	236.28	10.00%	259.90	285.89	314.48
Water: Basic levy											
Water: Consumption		110.62	121.52	131.44	150.56	150.56	150.56	9.02%	164.14	180.55	194.99
Sanitation		57.76	62.15	67.17	73.55	73.55	73.55	9.15%	80.28	87.50	94.50
Refuse removal											
Other											
sub-total		356.11	380.92	324.42	460.39	460.39	460.39	9.54%	504.32	553.94	603.97
VAT on Services		49.86	53.32	45.41	51.22	64.45	64.45	37.84%	70.60	77.55	84.55
Total small household bill:		405.97	434.24	369.83	511.61	524.84	524.84	12.38%	574.92	631.49	688.52
% increase/-decrease			6.96%	-14.83%	38.34%	2.59%			9.54%	9.84%	9.03%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Johannesburg(JHB) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		255.43	244.50	256.71	272.13	272.13	272.13	5.89%	288.17	304.88	322.56
Electricity: Basic levy		322.39	353.55	370.32	415.46	415.46	415.46	6.57%	442.76	477.92	516.06
Electricity: Consumption		911.30	970.50	1 040.10	1 166.90	1 166.90	1 166.90	6.39%	1 241.50	1 340.08	1 447.02
Water: Basic levy											
Water: Consumption		278.24	302.86	329.47	375.00	375.00	375.00	11.32%	417.46	464.98	513.84
Sanitation		192.13	211.00	229.78	261.95	261.95	261.95	13.90%	298.36	329.99	364.63
Refuse removal		110.43	121.47	146.78	158.52	158.52	158.52	-7.27%	147.00	155.53	164.55
Other											
sub-total		2 069.92	2 203.88	2 373.16	2 649.96	2 649.96	2 649.96	6.99%	2 835.25	3 073.38	3 328.66
VAT on Services		254.03	274.31	296.30	332.90	332.90	332.90	7.12%	356.59	387.59	420.85
Total large household bill:		2 323.95	2 478.19	2 669.46	2 982.86	2 982.86	2 982.86	7.01%	3 191.84	3 460.97	3 749.51
% increase/-decrease			6.64%	7.72%	11.74%				7.01%	8.43%	8.34%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.55	146.70	154.03	163.28	163.28	163.28	5.89%	172.90	182.93	193.54
Electricity: Basic levy		322.39	353.55	370.32	415.46	415.46	415.46	6.57%	442.76	477.92	516.06
Electricity: Consumption		448.10	472.70	453.15	508.40	508.40	508.40	6.39%	540.90	583.85	630.44
Water: Basic levy											
Water: Consumption		201.49	218.56	237.17	268.85	268.85	268.85	10.59%	297.31	331.28	366.09
Sanitation		98.70	108.39	118.04	134.57	134.57	134.57	13.90%	153.28	169.53	187.33
Refuse removal		96.78	106.46	128.65	138.94	138.94	138.94	-20.11%	111.00	117.44	124.25
Other											
sub-total		1 330.01	1 406.36	1 461.36	1 629.50	1 629.50	1 629.50	5.44%	1 718.15	1 862.95	2 017.71
VAT on Services		163.44	176.35	183.03	205.27	205.27	205.27	5.39%	216.34	235.20	255.38
Total small household bill:		1 493.45	1 582.71	1 644.39	1 834.77	1 834.77	1 834.77	5.43%	1 934.49	2 098.15	2 273.09
% increase/-decrease			5.98%	3.90%	11.58%				5.43%	8.46%	8.34%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		234.84	265.41	271.89	305.04	305.04	305.04	6.39%	324.54	350.31	378.26
Water: Basic levy											
Water: Consumption		124.71	134.26	144.87	162.70	162.70	162.70	8.89%	177.16	197.58	218.34
Sanitation											
Refuse removal											
Other											
sub-total		359.55	399.67	416.76	467.74	467.74	467.74	7.26%	501.70	547.89	596.60
VAT on Services		50.34	55.95	58.35	65.48	65.48	65.48	7.26%	70.24	76.70	83.52
Total small household bill:		409.89	455.62	475.11	533.22	533.22	533.22	7.26%	571.94	624.59	680.12
% increase/-decrease			11.16%	4.28%	12.23%				7.26%	9.21%	8.89%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Tshwane(TSH) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		476.75	444.27	488.54	527.63	527.63	527.63	10.00%	580.39	632.63	683.24
Electricity: Basic levy											
Electricity: Consumption		1 193.14	1 271.58	1 360.14	1 511.96	1 511.96	1 511.96	8.65%	1 642.70	1 782.33	1 916.00
Water: Basic levy											
Water: Consumption		302.28	332.52	365.76	415.14	415.14	415.14	12.00%	464.95	516.09	567.70
Sanitation		136.60	150.45	165.48	178.66	178.66	178.66	12.00%	200.10	222.11	244.32
Refuse removal		119.64	149.52	186.86	214.88	214.88	214.88	10.00%	236.36	257.63	278.24
Other											
sub-total		2 228.41	2 348.34	2 566.78	2 848.27	2 848.27	2 848.27	9.70%	3 124.50	3 410.79	3 689.50
VAT on Services		245.23	266.57	290.95	324.89	324.89	324.89	9.63%	356.18	388.94	420.88
Total large household bill:		2 473.64	2 614.91	2 857.73	3 173.16	3 173.16	3 173.16	9.69%	3 480.68	3 799.73	4 110.38
% increase/-decrease			5.71%	9.29%	11.04%				9.69%	9.17%	8.18%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		330.06	302.10	332.21	358.79	358.79	358.79	10.00%	394.66	430.18	464.59
Electricity: Basic levy											
Electricity: Consumption		563.71	599.20	638.16	701.66	701.66	701.66	7.82%	756.50	820.80	882.36
Water: Basic levy											
Water: Consumption		232.24	255.77	281.31	319.29	319.29	319.29	12.00%	357.60	396.94	436.63
Sanitation		117.67	129.63	142.58	153.93	153.93	153.93	12.00%	172.40	191.36	210.50
Refuse removal		42.37	52.96	66.18	76.10	76.10	76.10	10.01%	83.72	91.25	98.56
Other											
sub-total		1 286.05	1 339.66	1 460.44	1 609.77	1 609.77	1 609.77	9.64%	1 764.88	1 930.53	2 092.64
VAT on Services		133.84	145.26	157.95	175.14	175.14	175.14	9.54%	191.84	210.07	227.94
Total small household bill:		1 419.89	1 484.92	1 618.39	1 784.91	1 784.91	1 784.91	9.63%	1 956.72	2 140.60	2 320.58
% increase/-decrease			4.58%	8.99%	10.29%				9.63%	9.40%	8.41%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		284.63	303.00	322.70	354.25	354.25	354.25	7.62%	381.25	413.66	444.68
Water: Basic levy											
Water: Consumption		87.81	96.52	106.16	120.49	120.49	120.49	12.00%	134.95	143.05	151.63
Sanitation		71.92	79.19	87.10	94.06	94.06	94.06	12.00%	105.35	111.67	118.37
Refuse removal											
Other											
sub-total		444.36	478.71	515.96	568.80	568.80	568.80	9.27%	621.55	668.38	714.68
VAT on Services		62.21	67.02	72.23	79.63	79.63	79.63	9.28%	87.02	95.25	103.33
Total small household bill:		506.57	545.73	588.19	648.43	648.43	648.43	9.27%	708.57	763.63	818.01
% increase/-decrease			7.73%	7.78%	10.24%				9.27%	7.77%	7.12%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eThekwini(ETH) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		441.77	472.25	504.84	539.67	539.67	539.67	6.90%	576.91	616.71	659.27
Electricity: Basic levy											
Electricity: Consumption		1 040.18	1 079.80	1 153.20	1 293.89	1 293.89	1 293.89	7.64%	1 392.75	1 504.17	1 624.51
Water: Basic levy											
Water: Consumption		339.77	372.05	408.98	447.83	447.83	447.83	12.50%	503.80	566.78	637.63
Sanitation		78.98	84.83	91.88	99.14	99.14	99.14	9.90%	108.95	119.74	131.59
Refuse removal		64.92	69.40	74.88	80.80	80.80	80.80	7.90%	87.18	94.07	101.50
Other											
sub-total		1 965.62	2 078.33	2 233.78	2 461.33	2 461.33	2 461.33	8.46%	2 669.59	2 901.47	3 154.50
VAT on Services		213.24	224.85	242.05	269.03	269.03	269.03	8.90%	292.97	319.87	349.33
Total large household bill:		2 178.86	2 303.18	2 475.83	2 730.36	2 730.36	2 730.36	8.50%	2 962.56	3 221.34	3 503.83
% increase/-decrease			5.71%	7.50%	10.28%				8.50%	8.74%	8.77%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		289.43	309.40	330.75	353.57	353.57	353.57	6.90%	377.97	404.05	431.92
Electricity: Basic levy											
Electricity: Consumption		520.09	539.90	576.60	646.95	646.95	646.95	7.64%	696.38	752.09	812.26
Water: Basic levy											
Water: Consumption		265.02	290.24	319.03	349.34	349.34	349.34	12.50%	393.00	442.13	497.40
Sanitation		55.85	59.96	64.77	69.89	69.89	69.89	9.89%	76.80	84.41	92.77
Refuse removal		49.01	52.39	56.53	61.00	61.00	61.00	7.90%	65.81	71.01	76.63
Other											
sub-total		1 179.40	1 251.89	1 347.68	1 480.75	1 480.75	1 480.75	8.73%	1 609.96	1 753.69	1 910.98
VAT on Services		124.60	131.95	142.37	157.80	157.80	157.80	9.30%	172.48	188.95	207.07
Total small household bill:		1 304.00	1 383.84	1 490.05	1 638.55	1 638.55	1 638.55	8.78%	1 782.44	1 942.64	2 118.05
% increase/-decrease			6.12%	7.68%	9.97%				8.78%	8.99%	9.03%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		137.10	146.56	156.67	167.48	167.48	167.48	6.90%	179.04	191.39	204.60
Electricity: Basic levy											
Electricity: Consumption		364.07	377.93	403.62	452.87	452.87	452.87	7.64%	487.47	526.47	568.59
Water: Basic levy											
Water: Consumption		208.92	93.60	102.87	112.64	112.64	112.64	12.50%	126.72	142.56	160.38
Sanitation		38.41	17.96	19.41	20.94	20.94	20.94	9.89%	23.01	25.29	27.79
Refuse removal		22.05	23.57	25.43	27.44	27.44	27.44	7.90%	29.61	31.95	34.47
Other											
sub-total		770.55	659.62	708.00	781.37	781.37	781.37	8.25%	845.85	917.66	995.83
VAT on Services		88.68	71.83	77.19	85.94	85.94	85.94	8.62%	93.35	101.68	110.77
Total small household bill:		859.23	731.45	785.19	867.31	867.31	867.31	8.29%	939.20	1 019.34	1 106.60
% increase/-decrease			-14.87%	7.35%	10.46%				8.29%	8.53%	8.56%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Town(CPT) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		247.91	250.75	265.80	286.63	286.63	286.63	-7.01%	266.54	293.20	322.51
Electricity: Basic levy											
Electricity: Consumption		1 383.56	1 358.00	1 463.92	1 676.32	1 676.32	1 676.32	6.62%	1 787.26	1 948.02	2 099.97
Water: Basic levy											
Water: Consumption		299.35	312.67	340.18	372.43	372.43	372.43	38.31%	515.10	566.61	623.27
Sanitation		213.96	214.78	233.68	261.31	261.31	261.31	32.37%	345.90	380.49	418.54
Refuse removal		83.96	90.60	95.98	103.95	103.95	103.95	7.93%	112.19	114.20	120.94
Other											
sub-total		2 228.74	2 226.80	2 399.56	2 700.64	2 700.64	2 700.64	12.08%	3 026.99	3 302.52	3 585.22
VAT on Services		277.32	276.65	298.73	337.96	337.96	337.96	14.35%	386.46	421.30	456.78
Total large household bill:		2 506.06	2 503.45	2 698.29	3 038.60	3 038.60	3 038.60	12.34%	3 413.45	3 723.82	4 042.00
% increase/-decrease			-.10%	7.78%	12.61%				12.34%	9.09%	8.54%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.49	172.08	159.59	171.98	171.98	171.98	-7.01%	159.93	175.92	193.52
Electricity: Basic levy											
Electricity: Consumption		601.50	665.10	673.75	771.50	771.50	771.50	6.62%	822.55	896.55	966.48
Water: Basic levy											
Water: Consumption		187.69	226.67	247.30	269.33	269.33	269.33	38.08%	371.90	409.09	449.99
Sanitation		138.85	162.91	177.73	199.11	199.11	199.11	30.30%	259.45	237.00	258.57
Refuse removal		83.96	90.60	95.98	103.95	103.95	103.95	7.93%	112.19	116.58	123.46
Other											
sub-total		1 190.49	1 317.36	1 354.35	1 515.87	1 515.87	1 515.87	13.86%	1 726.02	1 835.14	1 992.02
VAT on Services		141.68	160.34	167.27	188.14	188.14	188.14	16.53%	219.25	232.29	251.79
Total small household bill:		1 332.17	1 477.70	1 521.62	1 704.01	1 704.01	1 704.01	14.16%	1 945.27	2 067.43	2 243.81
% increase/-decrease			10.92%	2.97%	11.99%				14.16%	6.28%	8.53%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		46.81	54.08	52.12	57.33	57.33	57.33	-7.01%	53.31	58.64	62.16
Electricity: Basic levy											
Electricity: Consumption		276.14	272.60	273.30	318.71	318.71	318.71	6.62%	339.82	359.19	379.66
Water: Basic levy											
Water: Consumption		131.42	142.81	156.66	166.23	166.23	166.23	57.29%	261.47	287.62	316.38
Sanitation		107.40	111.38	122.18	136.92	136.92	136.92	26.37%	173.03	189.81	208.22
Refuse removal		83.96	45.28	47.97	51.97	51.97	51.97	8.02%	56.14	59.36	62.86
Other											
sub-total		645.73	626.15	652.23	731.16	731.16	731.16	20.87%	883.77	954.62	1 029.29
VAT on Services		83.85	80.09	84.02	94.34	94.34	94.34	23.24%	116.26	125.44	135.40
Total small household bill:		729.58	706.24	736.25	825.50	825.50	825.50	21.14%	1 000.03	1 080.06	1 164.68
% increase/-decrease			-3.20%	4.25%	12.12%				21.14%	8.00%	7.84%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)